

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:	Cabinet Member for Health and Wellbeing
2.	Date:	12th March 2012
3.	Title:	Stadium Charges 2012/13
4.	Directorate:	Environment and Development Services

5. Summary

The report outlines the annual review of fees and charges for Herringthorpe Stadium in 2012/13.

6. Recommendations

6.1 That the fees and charges set out at Appendix A be approved.

7. Proposals and Details

The annual review of fees and charges for Leisure and Green Spaces has recently taken place. Where appropriate, charges have been increased by at least the rate of inflation. Where charges have been increased by less than inflation rate or remain the same, this is because either increasing a price would incur additional costs (e.g. for changing ticket/photocopying machines) or because managers feel that a unit price increase would reduce overall income due to its impact on levels of business. The proposed charge for hire of the track centre pitch is less than the 2011-12 price because usage, and overall income levels, have reduced following last year's cost increase. A reduction is also proposed for fitness activities to try to stimulate increased business. Where there is a charge there is often a concessionary rate and, in some cases, a junior Rothercard rate. Concessions are not restricted to off peak times as is the case in many other local authorities.

The proposed charges are with effect from 1st April, 2012.

8. Finance

The impact of the charges will be closely monitored to ensure that income targets are being reached and that prices are reviewed throughout the year as demand dictates.

9. Risks and Uncertainties

Any cost increase can have an adverse impact on levels of business, and this can make it difficult to meet income targets. Service Managers will continue monitor usage and act on customer feedback when appropriate.

10. Policy and Performance Agenda

Sustainability: The proposals outlined will make a contribution to the financial sustainability of the service.

Corporate Priorities: The services/activities provided meet the Council priorities of improving lifestyle, health and skills and contribute to creating safe and healthy communities.

11. Background Papers and

The charges have been developed in consultation with the Leisure and Green Spaces Manager and Service Managers across the Service.

Appendix A – Proposed Fees and Charges 2012/13.

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